

INCOME	Actual \$\$	BUDGET '17	Proposed Budget '18
Group Contrib	\$3,248.00	\$3,000.00	\$3,200.00
Super Sat	\$470.00	\$500.00	\$500.00
Retreat	\$1,847.00	\$1,800.00	\$1,800.00
Literature	\$390.50	\$500.00	\$500.00
Kansas Day		\$0.00	
Other	\$50.00	\$0.00	
TOTAL	\$6,005.50	\$5,800.00	\$6,000.00
EXPENSES			
Rent	\$300.00	\$300.00	\$300.00
Webpage	\$155.40	\$155.40	\$155.40
PO Box	\$38.00	\$64.00	\$76.00
Nonpro fee		\$11.25	\$11.25
Admin		\$150.00	\$150.00
Literature	\$1,439.30	\$500.00	\$1,000.00
Lit shipping	\$77.70	\$75.00	\$100.00
Super Sat	\$208.16	\$400.00	\$300.00
Retreat	\$1,237.50	\$2,000.00	\$2,000.00
WSO Trip	\$745.40	\$1,400.00	\$1,400.00
Region IV	\$250.00	\$350.00	\$350.00
WSO Cont.	\$1,000.00	\$500.00	\$500.00
Pub Info	\$67.20	\$200.00	\$200.00
Misc	\$29.25	\$0.00	
Kansas Day		\$100.00	\$100.00
TOTAL	\$5,547.91	\$6,205.65	\$6,642.65